



Missions and Grants Overview



Presented by
Dr. Sandra Ervin – Church Administrator



Counseling Referral Services



October 2022



Recruitment Of Counselors

- Use in-house Counselors to Zion (Dr. Howard and Dr. Glover)
- Counselors referred by Dr. Howard and Dr. Glover, Good Samaritan, Must Ministries, etc. (build our own network of counselors)
- Pre-approved counselors will be identified, if clients want to use their own preferred counselor they would have to be cleared by the program.
- Counselors from advertisements/word of mouth



Promotion of Counseling Referral Services Partnered with Zion Baptist Church

- Zion's website, newsletter, and church announcements advertising that Zion provides limited funding via a grant to pay for independent counseling services.
- Identify Clients when taking applications for Zion's Missionary Assistance
- Clients identified by the counselors (people who don't have funds to pay for services)



Program Services

- Serve approximately twenty-five Clients during FY 2023
- Counseling Funding \$17,000.00
- Pay counselors the rate of \$100 per session
- Commit to pay up to six sessions per Client, if more sessions required, must be approved by grant director
- Will consider counselors implementing a modified sliding scale to offer more sessions.



Counselor's Responsibilities

- Provide current licenses, certifications, and proof of therapist insurance on record
- Maintain all the necessary forms and documents regarding the Clients counseling sessions (this information will not be passed on to Zions, session notes private to therapists)
- Provide to Zion information regarding income for the Clients to determine eligibility (Clients must meet the maximum household income limits for Cobb County)
- Maintain the counseling schedule
- Responsible for where counseling sessions are to be conducted (in-person and/or virtual)
"Roosevelt Circle will be made available for in-person sessions"
- Provide invoice to Zion for the counseling services rendered
- Will not provide to Zion information regarding the Clients condition; however, will only provide the necessary information about the client to satisfy the CDBG guidelines to receive the funding



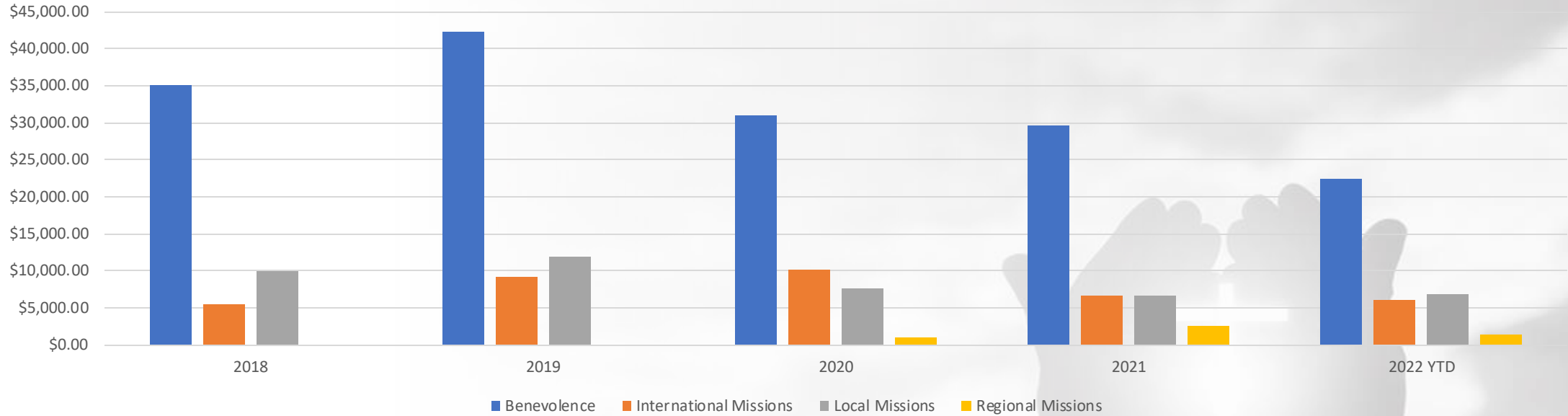
Zion's Responsibilities

- Verify Counselors are licensed, (a certified counselor requires a licensed supervisor), pass background check and therapists' insurance verification on record. Therapists checker recommended by Dr. Howard and Dr. Glover – Georgia Uniform Allied Health and Professional Credentialing Application Form
- Church wavier form – The church is strictly a referral service. The church will provide a form that request Client information for eligibility to receive counseling services under the grant program.
- Verify that the Client meets the maximum household income limits to qualify to receive counseling services per grant guidelines
- Pay the Counselors invoices
- Provide monthly reports to the CDBG Program office documenting the Clients eligibility and payment of services
- Provide an evaluation of the program at the end of the grant funding period that include type of service – individual, family, child, couple, income, male, female, race (voluntary), etc.



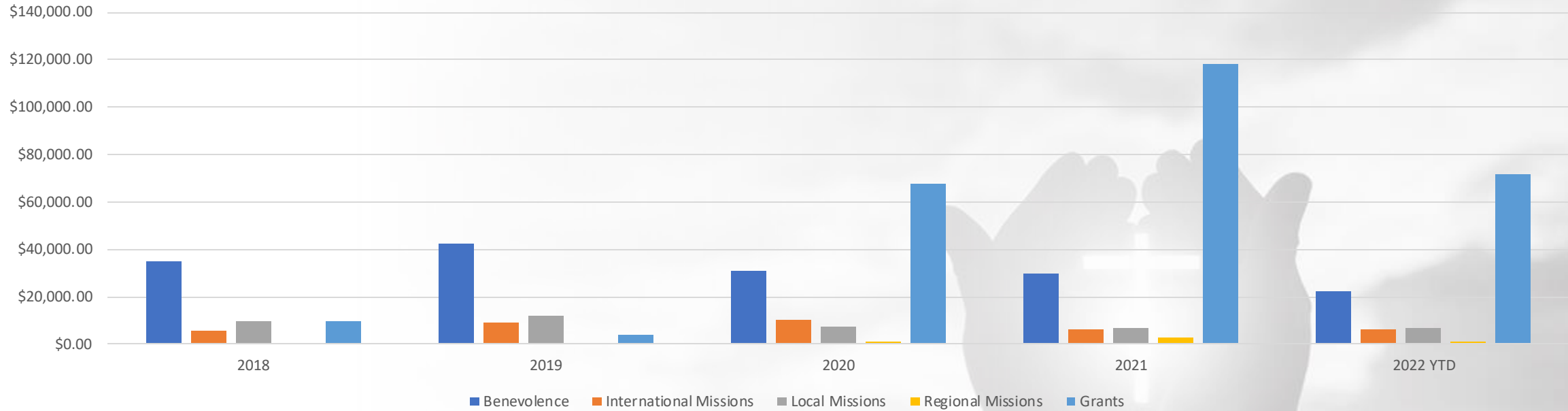
Whoever is kind to the poor lends to the LORD, and he will reward them for what they have done.

Proverbs 19:17



	2018	2019	2020	2021	2022 YTD
Missionary Assistance	\$35,036.55	\$42,394.96	\$31,038.46	\$29,706.21	\$22,361.02
International Missions	\$5,433.27	\$9,159.91	\$10,227.93	\$6,543.78	\$6,095.63
Local Missions	\$9,867.91	\$11,985.17	\$7,667.83	\$6,719.45	\$6,828.52
Regional Missions	\$0.00	\$0.00	\$1,075.76	\$2,561.18	\$1,350.00
Total	\$50,337.73	\$63,540.04	\$50,009.98	\$45,530.62	\$36,635.17

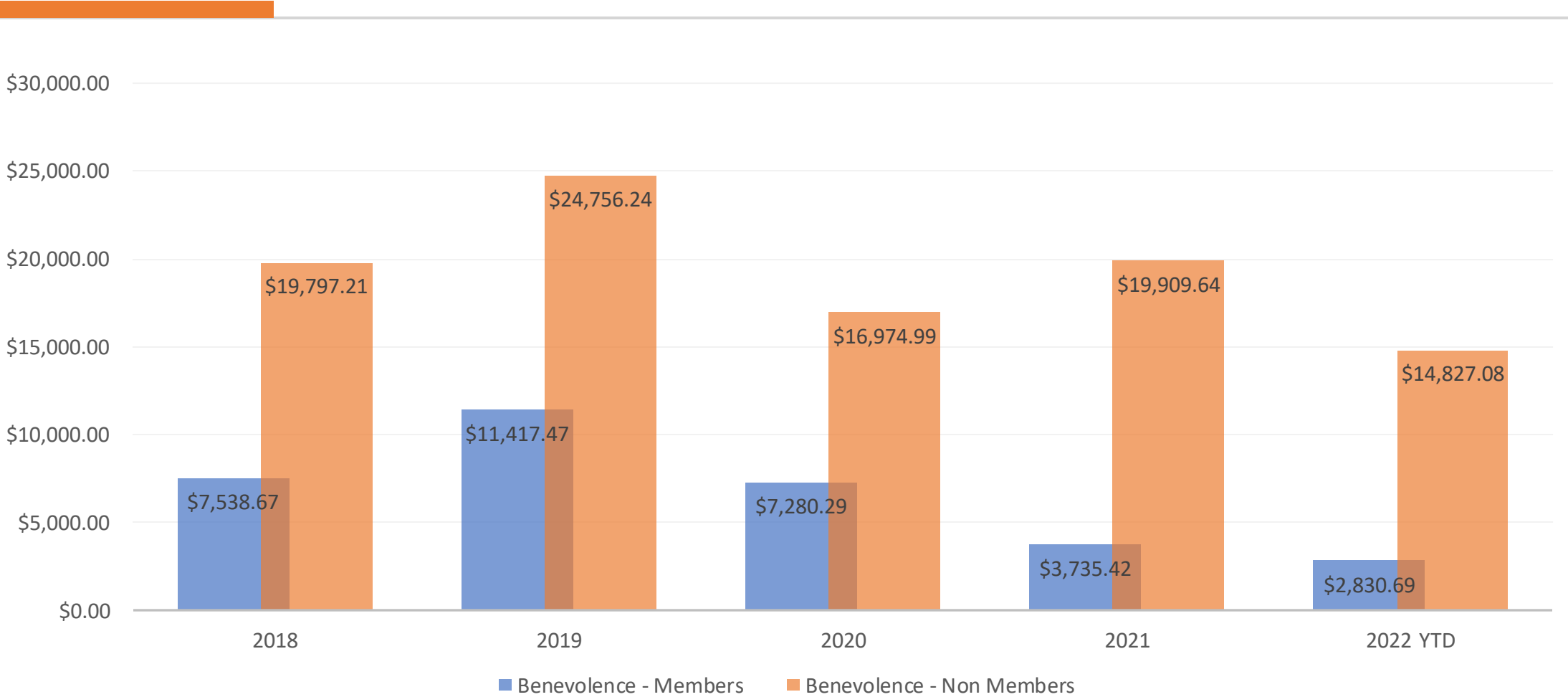
Missionary Spending (Budget Only)



	2018	2019	2020	2021	2022 YTD
Benevolence	\$35,036.55	\$42,394.96	\$31,038.46	\$29,706.21	\$22,361.02
International Missions	\$5,433.27	\$9,159.91	\$10,227.93	\$6,543.78	\$6,095.63
Local Missions	\$9,867.91	\$11,985.17	\$7,667.83	\$6,719.45	\$6,828.52
Regional Missions	\$0.00	\$0.00	\$1,075.76	\$2,561.18	\$1,350.00
Grants	\$10,000.00	\$3,939.00	\$67,451.50	\$118,223.05	\$72,002.72
Total Missions Expenses	\$62,355.73	\$69,498.04	\$119,481.48	\$165,774.67	\$108,637.89

Missionary Spending with Grants

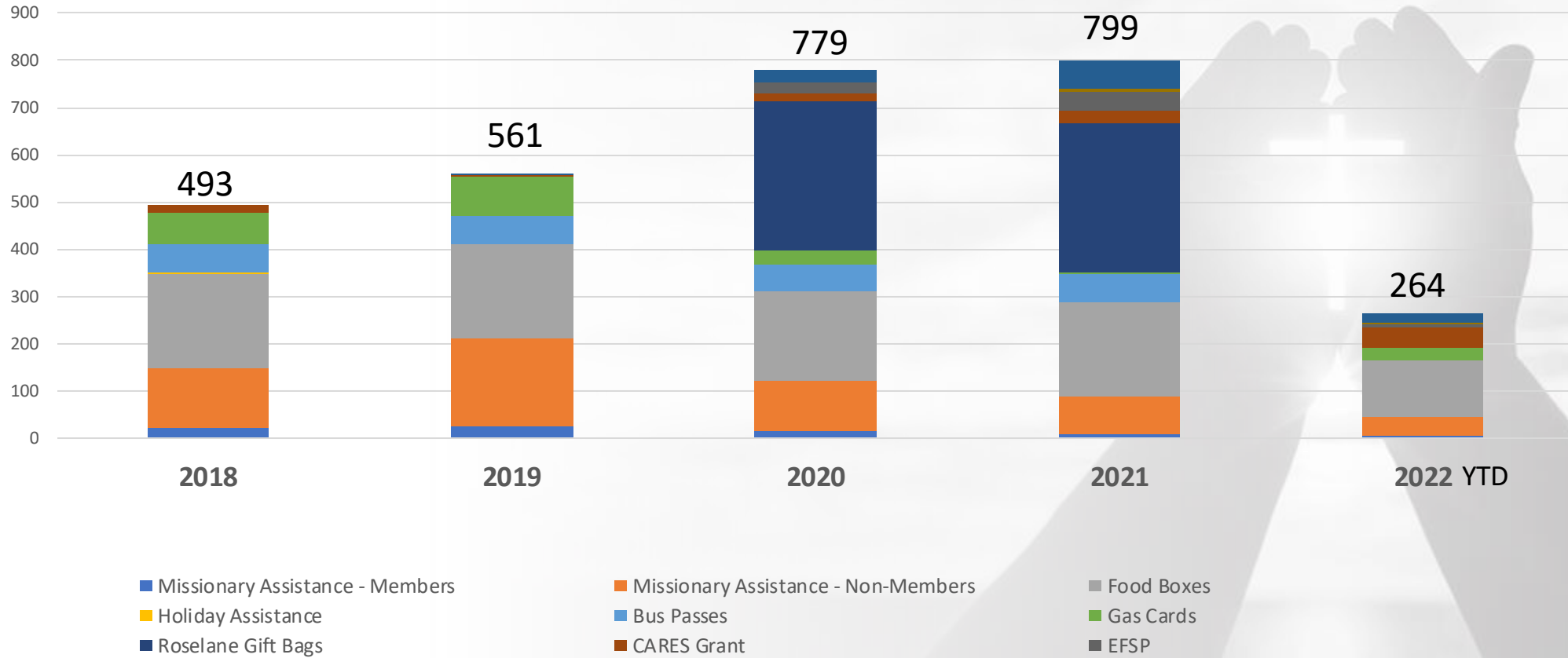
Missionary Assistance(Budget)



Deacon administered funds



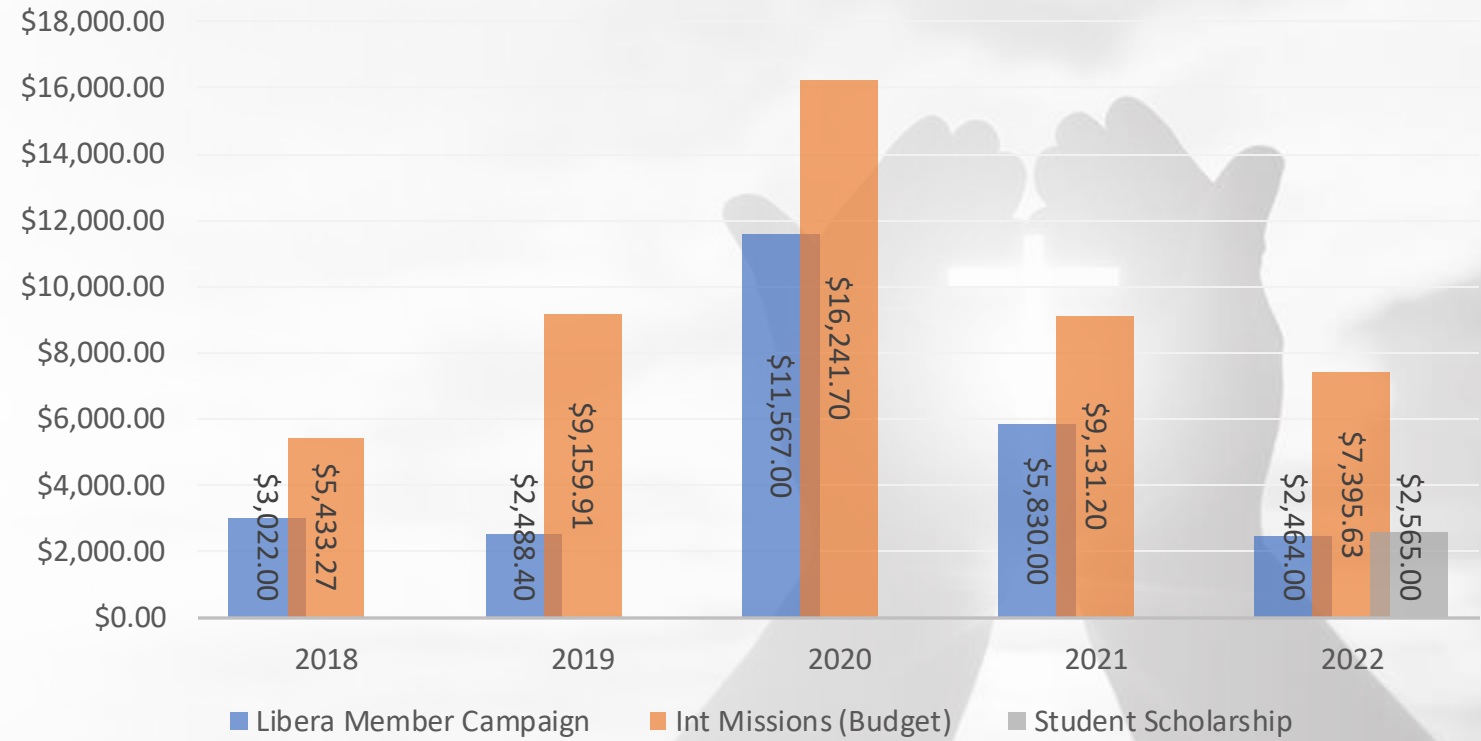
Number of Clients Served via Local Missions





International Missions

International Missions



	2018	2019	2020	2021	2022
Liberia Member Campaign (TR)	\$3,022.00	\$2,488.40	\$11,567.00	\$5,830.00	\$2,464.00
Int Missions (Budget)	\$5,433.27	\$9,159.91	\$16,241.70	\$9,131.20	\$7,395.63
Student Scholarship					\$2,565.00

Mission Activities 2022

Outreach

Kick off for 4 schools

ZBA Kick off

Supported 5 MHS football games

Easter and Christmas Baskets for Roselane Senior Center

WellStar Foundation

Cobb NAACP

Marietta Police Christmas Luncheon

Counseling services

Mentoring services Marietta City Schools

Missions Activities 2022 Benevolence

Men's Ministry- Helping Hands for the Homeless

Gas cards and bus vouchers weekly

Missionary Assistance

- Rent
- Mortgage
- Utilities

Family Promise

Giving Tree

- Domestic Violence
- Foster Homes
- MHS 6 Families
- Wilkerson-Wood 6 Families
- Powers Ferry Elementary School 6 Families
- Sawyer Elementary School 5 Families
- Xmas Youth Detention Center gifts

Food baskets for Thanksgiving

- ZBA 3 Families
- Zion members
- MHS 6 Families
- Wilkerson-Wood 6 Families
- Powers Ferry Elementary School 6 Families
- Sawyer Elementary School 5 Families

One Harvest Food Ministry

Food Pantry for community

Regional Missions Giving

Southern Baptist Missions Giving

- Lottie Moon Missions
- Annie Armstrong Missions
- GA Baptist Mission Board

Table on Delk

- The purpose of the organization is to connect women and children who are staying or living in the motels on Delk Road (Marietta Georgia) to the resources in the area which they may be unaware of. The organization serviced approximately 350 individuals in 2018

MASY Ministries

- Donation for Gala 9/24 (**M.A.S.Y. Ministries, Missionaries and Servants of Yahweh, is a non-for-profit organization commissioned by God to mobilize, engage, and develop urban youth through whole life discipleship through ministry engagement for missions' ministry**)

Loving Arms

- Cancer Awareness (**Loving Arms Cancer Outreach is a non-profit organization in possession of our 501C3 charitable status. We support individuals and their families throughout their cancer journey. We provide wraparound services through support groups, access to education and resources, and financial assistance to families struggling financially due to their cancer treatment.**)



For the poor will never cease from the land; therefore I command you, saying, ‘You shall open your hand wide to your brother, to your poor and your needy, in your land.’

Deuteronomy 15:11 NKJV



Thank You.





Liberia Expenses

Summary of Expenses	2019	2020	2021	2022
Donation to Liberia	\$4988.43			\$1000
Liberia Airline Tickets for Pastor & 1st Lady	\$3000	\$3996.72	\$4330.34	\$7045.92
Liberia Equip & travel exp & stipends for all		\$6092.18		\$500
Donations for Covid Relief		\$8000.00		
Bibles & Equip for Liberia		\$1495.31	\$7290.48	\$4068.03
Trip Exp & equip for Liberia		\$9217.93	\$732.06	
Total Expenses	\$7,988.43	\$28,802.14	\$12,352.88	\$12,613.95